

FAYETTE COUNTY PROJECT SUMMARY

This document outlines Fayette County's 2023 Special Purpose Local Option Sales Tax Projects. A brief description of the projects and anticipated funding requirements are outlined to address the needs of the County in many different departments. If approved, the SPLOST would be in effect for a six (6) year period from June 1, 2023, through June 30, 2029.

BUDGET SUMMARY

Projects	Cost Estimate
Justice Center Renovation - 3rd Floor Buildout	\$14,500,000
Justice Center Renovation - 3rd Floor Buildout	\$14,500,000
Public Safety	\$15,350,000
Fire/EMS Training Center Buildout	\$2,000,000
Quint Replacement - 2 units	\$3,250,000
Rescue Vehicle Replacement	\$1,900,000
Self-Contained Breathing Apparatus Replacement	\$2,000,000
Ambulance Replacement - 3	\$900,000
Backup 911 center and EOC at South Fayette Treatment Plant	\$1,500,000
Watch Office Reconfiguration with System-wide camera upgrades	\$1,300,000
Sheriff Tactical Driving Course & Mock Village	\$2,500,000
Parks, Recreation and Human Services	\$16,750,000
Recreational Multiuse Facility	\$14,000,000
Senior Services Enhancements - Transport Vehicles, Café & Meals on Wheels	\$1,250,000
Starr's Mill Education Facility	\$1,000,000
Walking Trails and Livestock Building	\$500,000
Stormwater Improvement Projects	\$21,628,900
Category I- Flooding and Safety	\$3,638,000
Category II - Stormwater Infrastructure Preservation	\$17,990,900
Transportation Improvements	\$26,500,000
Infrastructure Preservation and Improvements	\$5,700,000
Corridor Improvements/New Road Construction/Capacity Projects	\$4,000,000
Intersection Improvements	\$11,400,000
Pedestrian, Bicycle, and Multi-Use Path Projects	\$4,400,000
Planning Studies / Concept Reports	\$1,000,000
Grand Total	\$94,728,900